

**2019**

**Proposed**

**Ministry Plan**

**St. Andrew's Lutheran Church  
2019 Ministry Plan**

	2018 Ministry Plan	Proposed Budget 2019	Increase/ (Decrease)
<b><u>Benevolence</u></b>			
Synod Benevolence	49,000.00	51,000.00	2,000.00
Lutheran Services Carolinas	500.00	500.00	0.00
Foreign Missionary Support - Via Synod	1,000.00	1,000.00	0.00
Newberry College	500.00	500.00	0.00
Lutheran Theological Southern Seminary - Unrestricted Gift Tanzania	1,000.00 550.00	1,000.00 550.00	0.00 0.00
Sub-Total Benevolence	52,550.00	54,550.00	2,000.00
<b><u>Staff Expenses</u></b>			
Sub-Total Staff Expenses	278,549.72	298,386.12	19,836.40
<b><u>Worship Team</u></b>			
Sub-Total Worship and Music Team	18,300.00	17,700.00	(600.00)
<b><u>Christian Education Team</u></b>			
Sub-Total Christian Education Team	12,900.00	12,800.00	(100.00)
<b><u>Youth Ministry</u></b>			
Sub-Total Youth Ministry	4,000.00	3,800.00	(200.00)
<b><u>Children's Ministry</u></b>			
Sub-Total Children's Ministry	1,000.00	1,000.00	0.00
<b><u>Fellowship &amp; Witness Team</u></b>			
Sub-Total Fellowship & Witness Team	2,600.00	2,232.50	(367.50)
<b><u>Stewardship Team</u></b>			
Sub-Total Stewardship Team	2,250.00	2,250.00	0.00
<b><u>Social Ministry Team</u></b>			
Sub-Total Social Ministry Team	10,950.00	10,950.00	0.00
<b><u>Finance Team</u></b>			
Sub-Total Finance Team	450.00	450.00	0.00

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	2018 Ministry Plan	Proposed Budget 2019	Increase/ (Decrease)
<b>Church Council</b>			
Sub-Total Church Council	1,000.00	1,500.00	500.00
<b>Administrative</b>			
Sub-Total Office Expenses	17,400.00	18,150.00	750.00
<b>Communications</b>			
Sub-Total Communications	2,600.00	1,600.00	(1,000.00)
<b>Utilities</b>			
Sub-Total Utilities	40,280.00	40,980.00	700.00
<b>Maintenance</b>			
Sub-Total Maintenance	41,619.79	41,733.49	113.70
<b>Total Current &amp; Benevolent</b>	<b>486,449.51</b>	<b>508,082.11</b>	<b>21,632.60</b>
<b>Other Committed Expenditures</b>			
Debt Retirement	33,264.00	33,264.00	0.00
Sub-Total Other Committed Expenditures	33,264.00	33,264.00	0.00
<b>Total Ministry Plan</b>	<b>519,713.51</b>	<b>541,346.11</b>	<b>21,632.60</b>